

THE UNITED REPUBLIC OF TANZANIA

ACT SUPPLEMENT

No. 3

30th June, 2018

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APPROPRIATION ACT, 2018

ARRANGEMENT OF SECTIONS

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SCHEDULE
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THE UNITED REPUBLIC OF TANZANIA



NO. 3 OF 2018

I ASSENT,

JOHN POMBE JOSEPH MAGUFULI
President

[30th June, 2018]

An Act to apply a sum of Thirty Two Trillion, Four Hundred Seventy Five Billion, Nine Hundred Forty Nine Million, Four Hundred Eighty Two Thousand, Four Hundred Eighteen Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2019, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2018.

Interpretation
Cap. 348
Cap. 439

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and the Budget Act.

Issuance of Shs.
32,475,949,482,418 out of
Consolidated Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2019, the sum of Thirty Two Trillion, Four Hundred Seventy Five Billion, Nine

Hundred Forty Nine Million, Four Hundred Eighty Two Thousand, Four Hundred Eighteen Shillings.

Appropriation of moneys
voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth Columns respectively of the Schedule to this Act.

Power of
Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2019, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty Two Trillion, Four Hundred Seventy Five Billion, Nine Hundred Forty Nine Million, Four Hundred Eighty Two Thousand, Four Hundred Eighteen Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic of Tanzania and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap.134

Power of Minister to
reallocate certain
appropriated moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any region, ministry or independent department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, subject to the provisions of the Budget Act, he may authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension for or towards the excess or service.

Cap.2
Cap. 439

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

Cap.439

(3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap. 439

(5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns

respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

(Made under Section 4)

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
002	The Salaries, expenses and Development Expenditure of the Teachers Service Commission	12,515,260,000	0	12,515,260,000
003	The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission	2,081,926,000	5,000,000,000	7,081,926,000
004	The Salaries, expenses and Development Expenditure of the Archives Management Department	2,969,632,000	5,178,872,000	8,148,504,000
005	The Salaries, expenses and Development Expenditure of the National Irrigation Commission	3,947,408,000	25,820,458,000	29,767,866,000
007	The Salaries, expenses and Development Expenditure of the The Treasury Registrar	54,592,065,000	1,650,000,000	56,242,065,000
009	The Salaries, expenses and Development Expenditure of the Secretariat of The Public Remuneration Board	1,652,435,000	0	1,652,435,000
010	The Salaries, expenses and Development Expenditure of the Joint Finance Commission	2,155,075,000	0	2,155,075,000
012	The Salaries, expenses and Development Expenditure of the Judicial Service Commission	1,097,343,000	0	1,097,343,000
013	The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit	2,015,586,000	248,363,000	2,263,949,000
014	The Salaries, expenses and Development Expenditure of the Fire and Rescue Force	32,515,809,000	4,500,000,000	37,015,809,000
015	The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration	3,828,024,000	0	3,828,024,000
016	The Salaries, expenses and Development Expenditure of the Attorney General Office	6,964,382,000	2,000,000,000	8,964,382,000
018	The Salaries, expenses and Development Expenditure of the UNESCO Commission	666,855,000	0	666,855,000
019	The Salaries, expenses and Development Expenditure of the Office of Solicitor General	3,922,854,000	248,363,000	4,171,217,000
020	The Salaries, expenses and Development Expenditure of the The State House	22,644,912,748	0	22,644,912,748
021	The Salaries, expenses and Development Expenditure of the The Treasury	531,890,056,000	1,247,611,267,500	1,779,501,323,500
022	The Salaries, expenses and Development Expenditure of the Public Debts and General Services	10,013,706,140,000	0	10,013,706,140,000
023	The Salaries, expenses and Development Expenditure of the Accountant General Department	46,725,409,000	3,200,000,000	49,925,409,000
024	The Salaries, expenses and Development Expenditure of the The Tanzania Cooperative Development Commission	8,048,244,000	0	8,048,244,000
025	The Salaries, expenses and Development Expenditure of the Prime Minister	7,016,012,000	0	7,016,012,000
026	The Salaries, expenses and Development Expenditure of the Vice President	6,308,631,000	0	6,308,631,000
027	The Salaries, expenses and Development Expenditure of the Registrar of Political Parties	19,409,941,000	0	19,409,941,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
028	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force	592,888,617,000	3,749,851,000	596,638,468,000
029	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services	205,664,396,000	5,035,831,000	210,700,227,000
030	The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat	401,158,280,000	175,055,489,000	576,213,769,000
031	The Salaries, expenses and Development Expenditure of the Vice President's Office	9,721,116,560	5,063,340,000	14,784,456,560
032	The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management and Good Governance	30,464,499,261	10,939,000,000	41,403,499,261
033	The Salaries, expenses and Development Expenditure of the Ethics Secretariat	7,461,874,000	4,050,000,000	11,511,874,000
034	The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs and East Africa Cooperation	166,606,232,000	10,400,000,000	177,006,232,000
035	The Salaries, expenses and Development Expenditure of the The National Prosecutions Services	15,428,105,000	527,000,000	15,955,105,000
036	The Salaries, expenses and Development Expenditure of the RAS Katavi	60,385,573,000	24,555,108,000	84,940,681,000
037	The Salaries, expenses and Development Expenditure of the Prime Minister's Office	17,427,714,000	36,391,441,000	53,819,155,000
038	The Salaries, expenses and Development Expenditure of the Defence	1,364,232,770,000	8,000,000,000	1,372,232,770,000
039	The Salaries, expenses and Development Expenditure of the National Service	293,239,411,000	6,000,000,000	299,239,411,000
040	The Salaries, expenses and Development Expenditure of the The Judiciary Fund	105,611,017,000	35,973,722,000	141,584,739,000
041	The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs	6,884,551,000	4,221,196,000	11,105,747,000
042	The Salaries, expenses and Development Expenditure of the The National Assembly Fund	117,205,487,000	8,315,613,000	125,521,100,000
043	The Salaries, expenses and Development Expenditure of the Ministry of Agriculture	64,105,298,000	98,119,516,000	162,224,814,000
044	The Salaries, expenses and Development Expenditure of the Ministry of Industry, Trade and Investment	24,262,483,000	93,024,525,000	117,287,008,000
045	The Salaries, expenses and Development Expenditure of the National Audit Office	55,394,216,000	13,712,092,000	69,106,308,000
046	The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology	476,500,224,000	929,969,402,000	1,406,469,626,000
047	The Salaries, expenses and Development Expenditure of the RAS Simiyu	133,126,715,000	42,480,947,500	175,607,662,500
048	The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development	35,451,745,638	30,537,602,000	65,989,347,638
049	The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation	24,363,869,000	673,214,033,677	697,577,902,677
050	The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning	57,022,927,000	28,790,817,000	85,813,744,000
051	The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs	20,567,678,000	15,000,000,000	35,567,678,000
052	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health	304,473,476,000	561,759,999,000	866,233,475,000
053	The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development	27,226,804,000	4,913,845,000	32,140,649,000
054	The Salaries, expenses and Development Expenditure of the RAS Njombe	119,964,349,000	32,702,310,500	152,666,659,500
055	The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance	3,839,932,000	1,796,938,000	5,636,870,000
056	The Salaries, expenses and Development Expenditure of the President's Office - Regional Administration and Local Government Authorities	42,868,243,000	345,113,541,000	387,981,784,000
057	The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service	19,250,710,000	220,000,000,000	239,250,710,000
058	The Salaries, expenses and Development Expenditure of the Ministry of Energy	27,145,014,000	1,665,141,000,000	1,692,286,014,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
059	The Salaries, expenses and Development Expenditure of the Law Reform Commission	1,978,579,000	0	1,978,579,000
060	The Salaries, expenses and Development Expenditure of the Trade and Investment	19,047,145,648	7,000,000,000	26,047,145,648
061	The Salaries, expenses and Development Expenditure of the Electoral Commission	4,840,631,000	5,000,000,000	9,840,631,000
062	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Transport	86,292,678,278	2,300,739,947,853	2,387,032,626,131
063	The Salaries, expenses and Development Expenditure of the RAS Geita	163,703,587,000	38,805,922,000	202,509,509,000
064	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Fisheries	13,966,406,000	7,126,680,000	21,093,086,000
065	The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Labour, Youth, Employment and Disabilities	13,644,067,698	17,400,000,000	31,044,067,698
067	The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat	2,366,083,000	750,000,000	3,116,083,000
068	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Communication	3,856,423,000	15,000,000,000	18,856,423,000
069	The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism	85,816,658,000	29,978,082,000	115,794,740,000
070	The Salaries, expenses and Development Expenditure of the RAS Arusha	212,472,686,000	69,577,217,000	282,049,903,000
071	The Salaries, expenses and Development Expenditure of the RAS Pwani	187,655,074,000	51,123,966,000	238,779,040,000
072	The Salaries, expenses and Development Expenditure of the RAS Dodoma	229,221,577,000	118,946,002,500	348,167,579,500
073	The Salaries, expenses and Development Expenditure of the RAS Iringa	151,096,367,000	37,315,472,500	188,411,839,500
074	The Salaries, expenses and Development Expenditure of the RAS Kigoma	157,567,475,000	58,157,254,500	215,724,729,500
075	The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro	232,126,675,000	45,638,630,000	277,765,305,000
076	The Salaries, expenses and Development Expenditure of the RAS Lindi	111,113,271,000	31,832,463,500	142,945,734,500
077	The Salaries, expenses and Development Expenditure of the RAS Mara	210,331,881,000	39,707,446,000	250,039,327,000
078	The Salaries, expenses and Development Expenditure of the RAS Mbeya	224,863,082,000	55,832,670,500	280,695,752,500
079	The Salaries, expenses and Development Expenditure of the RAS Morogoro	261,091,630,000	59,653,362,000	320,744,992,000
080	The Salaries, expenses and Development Expenditure of the RAS Mtwara	148,962,697,000	59,663,577,500	208,626,274,500
081	The Salaries, expenses and Development Expenditure of the RAS Mwanza	287,616,070,000	77,868,618,000	365,484,688,000
082	The Salaries, expenses and Development Expenditure of the RAS Ruvuma	170,404,147,000	50,078,801,000	220,482,948,000
083	The Salaries, expenses and Development Expenditure of the RAS Shinyanga	140,061,867,000	36,035,439,500	176,097,306,500
084	The Salaries, expenses and Development Expenditure of the RAS Singida	138,695,905,000	29,886,381,500	168,582,286,500
085	The Salaries, expenses and Development Expenditure of the RAS Tabora	179,238,828,000	44,231,803,000	223,470,631,000
086	The Salaries, expenses and Development Expenditure of the RAS Tanga	256,587,150,000	58,547,611,000	315,134,761,000
087	The Salaries, expenses and Development Expenditure of the RAS Kagera	211,913,343,000	44,101,807,500	256,015,150,500
088	The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam	399,315,459,000	252,047,938,500	651,363,397,500
089	The Salaries, expenses and Development Expenditure of the RAS Rukwa	95,068,942,000	23,194,430,000	118,263,372,000
090	The Salaries, expenses and Development Expenditure of the RAS Songwe	97,397,493,000	39,479,151,500	136,876,644,500
091	The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority	5,755,101,000	0	5,755,101,000

Vote No.	Ambit	Recurrent Expenditure Shs.	Development Expenditure Shs.	Total Shs.
(1)	(2)	(3)	(4)	(5)
092	The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS	2,609,431,000	10,300,000,000	12,909,431,000
093	The Salaries, expenses and Development Expenditure of the Immigration Department	55,633,469,000	10,000,000,000	65,633,469,000
094	The Salaries, expenses and Development Expenditure of the Public Service Commission	4,403,479,000	0	4,403,479,000
095	The Salaries, expenses and Development Expenditure of the RAS Manyara	148,145,453,000	36,827,087,000	184,972,540,000
096	The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports	24,649,675,000	8,700,000,000	33,349,675,000
098	The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Works	42,898,011,066	1,822,093,269,000	1,864,991,280,066
099	The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Livestock	30,362,663,000	5,000,000,000	35,362,663,000
100	The Salaries, expenses and Development Expenditure of the Ministry of Minerals	39,287,517,992	19,620,964,000	58,908,481,992
	TOTAL	20,468,676,003,888	12,007,273,478,530	32,475,949,482,418

Passed by the National Assembly on 26th June, 2018.

STEPHEN KAGAIGAI
Clerk of the National Assembly